CERTIFICATE

2017

To the Clerk of NEMAHA COUNTY, State of Kansas We, the undersigned, officers of **AMERICA CITY CEM JT #3**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

2017 Adopted Budget County Amount of 2016 Page **Budget Authority** Clerk's Ad Valorem Tax Table of Contents: for Expenditures No. Use Only Computation to Determine Limit for 2017 2 Allocation of MVT, RVT & 16/20M Veh 3 Schedule of Transfers 4 Statement of Indebt. & Lease/Purchase 5 Fund K.S.A. 17-1330 General 21,194 10-113 Debt Service Non-Budgeted Funds 7 Totals 21,194 5,375 XXXXXXXXXX **Budget Summary** 8 Vote publication required? No Neighborhood Revitalization Rebate County Clerk's Use Only Final Assessed Valuation: Assisted by: NEMAHA COUNTY JACKSON COUNTY POTTAWATOMIE COUNTY Address: **Total Assessed Valuation** November 1, 2016 Valuation Email: Allegt: aug 29 2016 Mary Kay Schulfeigns

Governing Body

Amount of Levy

AMERICA CITY CEM JT # 3 NEMAHA COUNTY

Computation to Determine Limit for 2017

Total tax levy amount in 2016 budget	+	\$	5,365
Debt service levy in 2016 budget	-	\$	0
Tax levy excluding debt service		\$	5,365
2016 Valuation Information for Valuation Adjustments			
New improvements for 2016: +	68		
Increase in personal property for 2016: 5a. Personal property 2016 + 82,552 5b. Personal property 2015 - 145,633	0		
Notice of the second of the se	46		
Total valuation adjustment (sum of 4, 5c, 6)	14		
Total estimated valuation July, 1,2016 2,022,443			
Total valuation less valuation adjustment (8 minus 7) 2,021,0	29		
Factor for increase (7 divided by 9) 0.000	70		
Amount of increase (10 times 3)	+	\$	4
2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	5,369
Debt service levy in this 2017 budget		; 	0
2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		-	5,369
Consumer Price Index for all urban consumers for calendar year 2015		•	0.125%
Consumer Price Index adjustment (3 times 15)		\$	7
	catio		5,376
	Debt service levy in 2016 budget Tax levy excluding debt service 2016 Valuation Information for Valuation Adjustments New improvements for 2016: + 2 Increase in personal property for 2016: 5a. Personal property 2016 + 82,552 5b. Personal property 2015 - 145,633 5c. Increase in personal property (5a minus 5b) + (Use Only if > 0) Valuation of property that has changed in use during 2016: 1,1 Total valuation adjustment (sum of 4, 5c, 6) 1,4 Total estimated valuation July, 1,2016 2,022,443 Total valuation less valuation adjustment (8 minus 7) 2,021,0 Factor for increase (7 divided by 9) 0.000 Amount of increase (10 times 3) 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) Debt service levy in this 2017 budget 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) Consumer Price Index for all urban consumers for calendar year 2015 Consumer Price Index adjustment (3 times 15)	Debt service levy in 2016 budget Tax levy excluding debt service 2016 Valuation Information for Valuation Adjustments New improvements for 2016:	Debt service levy in 2016 budget Tax levy excluding debt service 2016 Valuation Information for Valuation Adjustments New improvements for 2016:

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016	Tax Levy Amount in		Allocation for Year 2017	r Year 2017		
Budgeted Funds	2016 Budget	MVT	RVT 16//	16/20M Veh	Comm Veh	Watercraft
General	5,365	354	5	36	25	6
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,365	354	5	36	25	6
County Treas Motor Vehicle Estimate		l	354			
County Treas Recreational Vehicle Estimate	onal Vehicle Estimate	I,	S			
County Treas 16/20M N	Vehicle Estimate	I	36			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate	ļ	25			
County Treas Watercraft Tax Estimate	ft Tax Estimate	1	6			
MVT Factor	r 0.06598	125				
	RVT Factor	0.00093				
		16/20M Factor	0.00671			
		Ö	Comm Veh Factor	0.00466		
		¥	Water	Watercraft Factor	0.00168	

2017

AMERICA CITY CEM JT # 3 NEMAHA COUNTY

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2015	2016	2017	Statute
General	Perpetual				
0					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

AMERICA CITY CEM JT # 3 NEMAHA COUNTY

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amon	int Due
of	of	Rate	Amount	Outstanding	Dato	Date Due	20	2016	20	2017
Debt	Issue	%	Issued	Jan 1.2016	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	C	C
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:							1770			
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount Principal	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1.2016	2016	2017
Un .							
				Total	0	0	C

*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adams I Dudent		Current Year	Proposed Budget
Adopted Budget	Prior Year	Estimate for 2016	
General	Actual for 2015	15,390	Year for 2017 15,390
Unencumbered Cash Balance Jan 1	14,113	13,390	13,390
Receipts:	6 270	5 265	
Ad Valorem Tax	5,378	3,303	XXXXXXXXXXXXXXXXXX
Delinquent Tax	286	314	354
Motor Vehicle Tax Recreational Vehicle Tax	5	12	
	3	66	5 36
16/20M Vehicle Tax	20	22	
Commercial Vehicle Tax Watercraft Tax	29		25
		1	9
LAVTR			0
Redemption			
Donations			
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts	7.00	# #00	420
Total Receipts	5,698	5,780	429
Resources Available:	19,811	21,170	15,819
Expenditures:			
Transfer to Perpetual		2.000	7 000
Mowing	-10	3,000	7,000
Stone Maintenance	740	***	1,105
Insurance	500	500	1,000
Equipment	1,388		4,000
Operations		780	3,000
Fuel	550	500	2,000
Supplies	243	100	1,000
Remove tree stumps Memorial Signs	1,000	900	2,089
		7.10	
Neighborhood Revitalization Rebate Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	4,421	5,780	21,194
Unencumbered Cash Balance Dec 31	15,390		XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	19,799	5,780	21,194
J		Appropriated Balance	
		re/Non-Appr Balance	21,194
		Tax Required	5,375
De	linquent Comp Rate:	0.0%	0
		016 Ad Valorem Tax	5,375

NON-BUDGETED FUNDS

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds

AMERICA CITY CEM JT #3

(1) Fund Name:	5,420	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:	_	5) Fun	(5) Fund Name:			
Perpetual			0		0		0			0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered	ב	Unencumbered	pered		Total	20.000
Cash Balance Jan 1	60,831	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	0	Cash Balance Jan 1	nce Jan 1		60,831	
Receipts:		Receipts:		Receipts:		Receipts:	R	Receipts:				
Interest	7											
Donations	1,050		**									
Total Receipts	1,057	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	ipts	0	1,057	
Resources Available:	61,888	Resources Available:	0	Resources Available:	0	Resources Available:	0 R	esontces	Resources Available:	0	61,888	
Expenditures:		Expenditures:		Expenditures:		Expenditures:	Ш	Expenditures:	res:			
									2.*2			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0 T	Total Expenditures	nditures	0	0	
Cash Balance Dec 31	61,888	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	ash Balar	Cash Balance Dec 31	0	61.888	* *
											61,888	*

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas Special District 2017

The governing body of AMERICA CITY CEM JT #3

NEMAHA COUNTY

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES

NEMAHA COUNTY (home county) JACKSON COUNTY, POTTAWATOMIE COUNTY

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2015	Current Year Estin	nate for 2016	Proposed I	Budget Year for	2017
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	4,421	2.796	5,780	2.951	21,194		2.658
Debt Service							
Non-Budgeted Funds							
Totals	4,421	2.796	5,780	2.951	21,194	5,375	2.658
Less: Transfers	0		0		0		
Net Expenditures	4,421		5,780		21,194		
Total Tax Levied	5,270	İ	5,365		XXXXXXXXXXXX		
Assessed Valuation:	1,884,823	ļ	1,817,857		2,022,443		
Outstanding Indebtedn	iess.						
Jan 1,	2015		2016		2017		
G.O. Bonds	0	[0		0		
Revenue Bonds	0	l	0		0		
Other	0	Ì	0		0		
Lease Pur. Princ.	0	ļ	0		0		
Total	0		0		0		
*Tax rates are express	sed in mills.						
0							
0			Page No.	8			